

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

| EXPENDITURES | GENERAL | CASH | FEDERAL | REVOLVING | TOTAL |
|--------------|---------|------|---------|-----------|-------|
| FY2025-2026 | 0 | 0 | 0 | 0 | 0 |
| FY2026-2027 | 0 | 0 | 0 | 0 | 0 |
| FY2027-2028 | 0 | 0 | 0 | 0 | 0 |
| FY2028-2029 | 0 | 0 | 0 | 0 | 0 |

| REVENUE | GENERAL | CASH | FEDERAL | REVOLVING | TOTAL |
|-------------|---------|------|---------|-----------|-------|
| FY2025-2026 | 0 | 0 | 0 | 0 | 0 |
| FY2026-2027 | 0 | 0 | 0 | 0 | 0 |
| FY2027-2028 | 0 | 0 | 0 | 0 | 0 |
| FY2028-2029 | 0 | 0 | 0 | 0 | 0 |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Community Health Worker Training Endorsement Act. The bill requires the Department of Health and Human Services to promulgate rules and regulations for the act on or before December 31, 2026. DHHS indicates Nebraska's Rural Health Transformation Program grant application, which was approved by CMS, included plans for a Community Health Worker certification and a state plan amendment to allow for reimbursement under Medicaid. There is no fiscal impact as DHHS is already planning to implement the program with federal funds.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | |
|--|--------------|-----|--|-----------|
| LB: | 912 | AM: | AGENCY/POLT. SUB: Nebraska Department of Health & Human Services | |
| REVIEWED BY: | Ann Linneman | | DATE: | 1-26-2026 |
| COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact. | | | | |

LB (1) 912**FISCAL NOTE****2026****ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-26-2026

Phone: (5) 471-6719

| | <u>FY 2026-2027</u> | | <u>FY 2027-2028</u> | |
|--------------------|---------------------|------------|---------------------|------------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$0 | \$0 | \$0 | \$0 |

Return by date specified 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Rural Health Transformation Program (RHTP) grant application to the Centers for Medicare & Medicaid Services (CMS) included Community Health Worker (CHW) certification and a subsequent Medicaid state plan amendment to allow for reimbursement of services as proposed legislative/regulatory action. If proposed policy actions are not successful, CMS may require Nebraska to either return funds already awarded for RHTP efforts or reduce future years allotments under RHTP.

Other than the Rural Health Transformation Program, there is no other direct fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

| POSITION TITLE | NUMBER OF POSITIONS 26-27 | 2026-2027 | | 2027-2028 EXPENDITURES |
|---------------------------|------------------------------|-----------|--------------|---------------------------|
| | | 27-28 | EXPENDITURES | |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital Outlay..... | | | | |
| Aid..... | | | | |
| Capital Improvements..... | | | | |
| TOTAL..... | | | | \$0 |
| | | | | \$0 |