

**FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

Revised to include provisions of AM 2224 AM 2578 AM 2464 and AM 2423

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>					
<b>EXPENDITURES</b>	<b>GENERAL</b>	<b>CASH</b>	<b>FEDERAL</b>	<b>REVOLVING</b>	<b>TOTAL</b>
FY2025-2026	0	0	0	0	0
FY2026-2027	187,151	40,000	0	0	227,151
FY2027-2028	338,010	0	0	0	338,010
FY2028-2029	338,010	0	0	0	338,010
<b>REVENUE</b>	<b>GENERAL</b>	<b>CASH</b>	<b>FEDERAL</b>	<b>REVOLVING</b>	<b>TOTAL</b>
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

As amended, this bill creates the Community Health Worker Training Endorsement Act, changes provisions for pharmacists and pharmacies, changes requirements for licensed massage therapy establishments, permits use of fluroscopy by medical radiographers in collaboration with nurse practitioners, and provides for liens for professional services provided by physical therapists. These provisions have no fiscal impact.

Additionally the bill adopts both the Respiratory Care Interstate Compact (LB 735) and the Athletic Trainer Compact (LB 736) which each have a \$38,000 annual General Fund impact to the Department of Health and Human Services beginning in FY28.

Finally the bill adopts changes to the Child Care Licensing Act, proposed in LB 891, permitting prospective child care staff to begin working under supervision following a qualifying background check. This policy would necessitate additional DHHS staff (\$187,151 General Funds in FY27 and \$262,010 General Funds in FY28 and beyond) and licensing system fees (\$40,000 Cash Funds in FY27 only) to implement a two tier eligibility determination notification system.

The Nebraska State Patrol indicates minimal fiscal impact to the provisions of the bill.

**LB (1) 912 AM2224 AM2578 FISCAL NOTE**  
**AM2464 AM2423**

**2026**

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 3-17-2026

Phone: (5) 471-6719

	FY 2026-2027		FY 2027-2028	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$187,151		\$338,010	
CASH FUNDS	\$40,000			
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$227,151</b>	<b>\$0</b>	<b>\$338,010</b>	<b>\$0</b>

Return by date specified 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB912 has been amended to include LB735, LB736, LB887, LB891, LB892, LB796, and LB936. There are no significant changes in the language of the original LBs amended into LB912 that alter the original fiscal impact determined for the Department of Health and Human Services. The table below illustrates the final fiscal impact of LB912 after the amendments. (Note that AM2423 and AM2464 are Amendments to Standing Committee Amendment AM2224).

Amendment	LB	FY27 Impact	FY28 Impact	Notes
AM2224	LB735		\$ 38,000	
AM2224	LB736		\$ 38,000	
AM2224	LB887			No Impact
AM2224	LB891	\$ 227,151	\$ 262,010	
AM2224	LB892			No Impact
AM2578	LB936			No Impact
<b>Total</b>		<b>\$ 227,151</b>	<b>\$ 338,010</b>	

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2026-2027	2027-2028
	26-27	27-28	EXPENDITURES	EXPENDITURES
S01013 – Administrative Technician	3	4	\$115,740	\$162,035

Benefits.....	\$40,509	\$56,712
Operating.....	\$70,902	\$119,263
Travel.....		
Capital Outlay.....		
Aid.....		
Capital Improvements.....		
<b>TOTAL.....</b>	<b>\$227,151</b>	<b>\$338,010</b>

Please complete ALL (5) blanks in the first three lines.

2026

LB<sup>(1)</sup> 912, AM 2224, AM 2578, AM 2464, AM 2423

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman

Date Prepared: <sup>(4)</sup> 03/16/2026

Phone: <sup>(5)</sup> 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2026-27		FY 2027-28	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

Minimal Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2026-27	2027-28
	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....				
...				
Operating.....				
....				
Travel.....				
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Capital outlay.....				
Aid.....				
.				
Capital improvements.....				
TOTAL.....				