

PREPARED BY: Keisha Patent
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 PHONE: 402-471-0059

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FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$36,923,912		\$36,959,561	
CASH FUNDS	\$1,693,708		\$1,697,380	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$38,617,620		\$38,656,941	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 263 is a component of the Governor’s 2025-27 Biennium Budget recommendation. The bill appropriates funds for Constitutional officers’ salaries. A breakdown by program of funds included in the bill is as follows:

Ag #	Agency	Program	FY2025-26			FY2026-27		
			General	Cash	PSL	General	Cash	PSL
005	Supreme Court	003	1,864,373		1,575,388	1,864,373		1,575,388
005	Supreme Court	004	1,537,084		1,282,817	1,537,084		1,282,817
005	Supreme Court	005	72,436		69,832	72,436		69,832
005	Supreme Court	006	17,148,739		14,569,523	17,148,739		14,569,523
005	Supreme Court	007	14,125,928		11,950,447	14,125,928		11,950,447
007	Governor	002	151,900		105,000	151,900		105,000
008	Lt. Governor	008	120,009		75,000	120,009		75,000
009	Secretary of State	009	123,577		85,000	123,577		85,000
010	Auditor	010	131,859		85,000	134,649		85,000
011	Attorney General	011	142,367		95,000	142,367		95,000
012	Treasurer	012	49,876	86,001	85,000	50,677	87,574	85,000
014	Public Service Commission	014	506,453		375,000	506,453		375,000
015	Parole Board	320	738,138		547,227	763,104		562,082
016	Revenue	013	211,173	64,094	212,523	218,265	66,193	218,688
037	Workers Compensation	526		1,488,346	1,249,057		1,488,346	1,249,057
037	Workers Compensation	635		55,267	51,339		55,267	51,339
	Total		36,923,912	1,693,708	32,413,153	36,959,561	1,697,380	32,434,173