

Revised due to adoption of General File amendments

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$38,217,799		\$38,693,764	
CASH FUNDS	\$1,694,860		\$1,699,892	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$39,912,659		\$40,393,656	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 263, as amended by AM 834, appropriates funds for salary and health insurance of certain constitutional officers. The total amount appropriated in AM 834 by program is as follows:

Agency	Prog	FY2025-26			FY2026-27		
		General Fund	Cash Fund	PSL	General Fund	Cash Fund	PSL
5 Supreme Court	3	1,885,504	0	1,575,388	1,908,959	0	1,575,388
5 Supreme Court	4	1,556,026	0	1,282,817	1,577,052	0	1,282,817
5 Supreme Court	5	72,436	0	69,832	72,436	0	69,832
5 Supreme Court	6	17,331,218	0	14,569,523	17,533,770	0	14,569,523
5 Supreme Court	7	14,278,652	0	11,950,447	14,448,176	0	11,950,447
7 Governor	2	151,900	0	105,000	151,900	0	105,000
8 Lieutenant Governor	8	120,009	0	75,000	120,009	0	75,000
9 Secretary of State	9	126,404	0	85,000	129,542	0	85,000
10 Auditor	10	132,614	0	85,000	136,399	0	85,000
11 Attorney General	11	142,367	0	95,000	142,367	0	95,000
12 Treasurer	12	50,576	87,035	85,000	52,200	89,843	85,000
14 Public Service Comm	14	506,453	0	375,000	506,453	0	375,000
15 Board of Pardons & Parole	320	745,039	0	550,121	777,249	0	567,437
16 Revenue	13	211,572	64,212	212,972	219,088	66,436	219,613
37 Workers' Compensation	526	0	1,488,346	1,249,057	0	1,488,346	1,249,057
37 Workers' Compensation	635	0	55,267	51,339	0	55,267	51,339
93 TERC	131	907,029	0	697,672	918,164	0	697,672
TOTAL		38,217,799	1,694,860	33,114,168	38,693,764	1,699,892	33,138,125