

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
	FY2025-2026	0	0	0	0
FY2026-2027	SEE BELOW	0	SEE BELOW	0	SEE BELOW
FY2027-2028	SEE BELOW	0	SEE BELOW	0	SEE BELOW
FY2028-2029	SEE BELOW	0	SEE BELOW	0	SEE BELOW
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the appointment of a dementia services coordinator within the Department of Health and Human Services at an unspecified date. DHHS indicates the annual cost of 1 FTE at the rate of a Program Specialist to be \$85,866 of which 50% can be federally funded. The fiscal impact depends when the coordinator is hired.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	913	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman		DATE:	1-20-2026
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.				

LB (1) 913**FISCAL NOTE****2026****ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-20-2026

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	<u>FY 2026-2027</u>		<u>FY 2027-2028</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$30,667		\$42,933	
CASH FUNDS				
FEDERAL FUNDS	\$30,666		\$42,933	
OTHER FUNDS				
TOTAL FUNDS	\$61,333	\$0	\$85,866	\$0

Return by date specified 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB913 requires the Department of Health and Human Services to appoint a dementia services coordinator to serve as a centralized point of contact for dementia-related services and supports. The bill would also authorize the collection and monitoring of additional dementia-related data to inform service coordination, planning, and policy development, which may expand upon data currently gathered by the Alzheimer's Disease and Other Dementia Advisory Council.

Assuming the effective date October 1, 2026, the total cost for adding an FTE in SFY26 and SFY27 would be \$61,333 and \$85,866, respectively.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2026-2027	2027-2028
	26-27	27-28	EXPENDITURES	EXPENDITURES
C73210 – DHHS Program Specialist	0.75	1.0	\$37,930	\$53,102

Benefits.....	\$13,276	\$18,586
Operating.....	\$10,127	\$14,178
Travel.....		
Capital Outlay.....		
Aid.....		
Capital Improvements.....		
TOTAL.....	\$61,333	\$85,866