PREPARED BY: DATE PREPARED: PHONE: Mikayla Findlay February 7, 2025 402-471-0062

LB 217

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2025-26		FY 2026-27		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require the Department of Health and Human Services (DHHS) to establish and implement standardized suicide awareness training in consultation with organizations and professionals with expertise in behavioral and mental health. The training is to incorporate evidence-based practices to identify early warning signs and appropriate and effective responses. All child welfare caseworkers and any other personnel determined by the Division of Child and Family Services of DHHS will be required to be trained for at least 90 minutes. The bill specifies the training is for all employees of child-placing agencies prior to independent contact with youth and families.

DHHS notes that the Division of Children and Family Services is working on implementing suicide awareness and prevention training for initial training. Staff trainings are not required to be completed prior to contact with youth or families.

The agency indicates costs to implement the provisions of the bill can be absorbed within current appropriations.

	ADMINISTE	RATIVE SERVICES S	STATE BUDGET DIVISION	: REVIEW OF A	GENCY & POLT. SUB. RESPONSE
LB:	LB: 217 AM: AGENCY/POLT. SUB: Nebraska Department of Health & Human Services				
REVI	EWED BY:	Ann Linneman	DATE:	2-7-2025	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.					

State Agency or Political Su	bdivision Name:(2) Depar	tment of Health and Hum	an Services	
Prepared by: (3) John Meals	Date Prepared 2-7-25		Phone: (5) 471-6719	
	FY 2025	-2026	FY 2026-2027	
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			-	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	<u>*************************************</u>	\$0

Explanation of Estimate:

LB217 requires the Department of Health and Human Services (DHHS) to develop baseline curriculum and training materials related to suicide awareness and prevention. All staff involved in the child welfare system of DHHS shall have training in suicide awareness prevention. All employees of a child-placing agency must have suicide awareness and prevention training prior to any independent contact with youth and families. The Act would be operative on 10/1/2025.

Currently, new caseworkers complete a 60-minute Suicide Prevention, Question Persuade Refer (QPR) training as part of their initial training. They also receive an additional 30 minutes of training on suicide prevention and mental health services. These trainings meet the evidence-based practice and time implementation requirements of the bill. However, they are not currently required to be completed prior to independent contact with youth or families. CFS staff are also not currently required to complete the training annually.

The costs to implement the required training are listed below. However, because CFS is already in the process of implementing this, there are no new funds or positions needed. The bill also does not specifically require QPR but that is the training curriculum CFS already utilizes. CFS has 5 Training Coordinators currently trained in QPR. The cost to certify a trainer for QPR is \$600.00/person. CFS needs to maintain 5 Training Coordinators to meet the training volume and would need to have additional staff certified in QPR if an existing staff left their position.

In addition to the trained coordinators, CFS also pays an annual cost of \$3,000 for QPR materials which are required to be provided at every QRP training.

All costs and hours associated with this bill would be absorbed by the Department.

MAJOR (OBJECTS OF EXPENDITURE		
PERSONAL SERVICES:			
	NUMBER OF POSITIONS	2025-2026	2026-2027
POSITION TITLE	26-26 26-27	EXPENDITURES	EXPENDITURES
D file			
Benefits			
Operating			
Travel			
Travel			
Capital Outlay			
Aid			
Capital Improvements			
TOTAL		\$0	\$0
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