

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

## ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			See Below	See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			See Below	See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 346 combines and outright repeals several boards and commissions.

The following boards, committees, and acts are terminated on July 1, 2026. In cases where the duties are reassigned to another board, committee, or agency, the receiving entity is identified in parentheses.

- Nebraska Potato Development Act;
- Nebraska Potato Development Committee;
- Climate Assessment Response Committee;
- Nebraska Aquaculture Board;
- Racial Profiling Advisory Committee (Nebraska Commission on Law Enforcement and Criminal Justice – Section 7);
- Nebraska Children's Commission's advisory committee (Nebraska Children's Commission – Section 8);
- Board of Advanced Practice Registered Nurses (Board of Nursing – Section 10);
- Board of Alcohol and Drug Counseling (Board of Mental Health Services – Section 12);
- Board of Examiners for County Highway and City Street Superintendents (Board of Public Roads Classifications and Standards – Section 14);
- Nebraska Child Abuse Prevention Fund Board;
- Children's Behavioral Health Task Force;
- Foster Care Reimbursement Rate Committee (Nebraska Children's Commission – Section 23);
- Bridge to Independence Advisory Committee (Nebraska Children's Commission – Section 23);
- Nebraska Worker Training Board (Department of Labor – Section 24);
- Conservation Corporation Act;
- Nebraska Motor Vehicle Industry Licensing Board (Department of Motor Vehicles – Section 26);
- Natural Gas Fuel Board;
- Women's Health Initiative Advisory Council (Department of Health and Human Services – Section 33);
- State Advisory Committee on Substance Abuse Services (State Advisory Committee on Mental Health Services – Section 34);
- Veterinary Prescription Monitoring Program Task Force;
- Palliative Care and Quality of Life Advisory Council;
- Advisory Council on Public Water Supply;
- Breast and Cervical Cancer Advisory Committee;
- Critical Incident Stress Management Council (Department of Health and Human Services – Section 42);
- Interagency Management Committee (Department of Health and Human Services – Section 42);
- Vacant Building and Excess Land Committee (Department of Administrative Services – Section 46);
- Governor's Residence Advisory Commission;
- State Comprehensive Capital Facilities Planning Committee (Department of Administrative Services – Sections 50 and 51);
- Suggestion Award Board (Department of Administrative Services – Sections 50 and 51);
- Nebraska Commission on Law Enforcement and Criminal Justice's human trafficking task force (Department of Labor – Section 54);
- Advisory Council on Public Water Supply (Environmental Quality Council – Section 55);
- Private Onsite Wastewater Treatment System Advisory Committee (Environmental Quality Council – Section 55);
- Governor's Keep Nebraska Beautiful Committee;

- The Advisory Committee charged with conducting a study regarding solid waste management programs;
- State Emergency Response Commission (Nebraska Emergency Management Agency – Section 58);
- Willa Cather National Statuary Hall Selection Committee;
- Chief Standing Bear National Statuary Hall Selection Committee;
- First Regiment Nebraska Volunteer Infantry at Fort Donelson Committee;
- Nebraska Safety Center Advisory Council (Coordinating Commission for Postsecondary Education – Sections 64 and 66);
- The advisory council appointed pursuant to the Private Postsecondary Career School Act (Coordinating Commission for Postsecondary Education – Sections 64 and 66);
- Enhanced Wireless 911 Advisory Board (911 Service System Advisory Committee – Section 68);
- The Technical Panel of the Nebraska Information Technology Commission (Nebraska Information Technology Commission – Section 69); and,
- Rural Broadband Task Force

Section 14 amends the membership of the Board of Public Roads Classifications and Standards.

Section 22 removes certain reporting requirements that the Department of Health and Human Services shall make to the Health and Human Services Committee of the Legislature.

Section 29 changes membership of the Propane Education and Research Council from nine members to five.

Section 32 terminates the Women's Health Initiative Fund on July 1, 2026.

Section 75 terminates the Rural Broadband Task Force Fund on July 1, 2026 and directs the State Treasurer to transfer any money in the fund to the General Fund.

The Department of Motor Vehicles (DMV) fiscal note response includes funding and revenue that is currently housed with the Nebraska Motor Vehicle Industry Licensing Board. The Board's duties are transferred to the DMV as of July 1, 2026 (fiscal year 2027). The agency estimates are based on FY27 budgetary amounts. Until the biennial budget is enacted, the actual appropriation amounts are unknown. However, whatever amount is added to the DMV appropriation will be reduced from the Board, resulting in a net impact of \$0. The same holds true for any revenue collected. The Board currently has 9.0 FTE. With the transfer of programmatic duties, DMV assumes nine new FTE. Personal Services Limitation (PSL) for these positions is estimated to be \$536,166. DMV will need this PSL in addition to any appropriated dollars. There is no basis to disagree with these estimates. It is possible that operational efficiencies and economies of scale may be realized in the future. However, those amounts cannot be accurately identified at this time.

The Nebraska Department of Agriculture estimates a cost savings and revenue decrease of \$85,000 Cash Funds per year. These reductions are related to the repeal of the Nebraska Potato Development Act and its related excise tax. The Department estimates a projected fund balance of approximately \$90,000 on July 1, 2026. The Department correctly identifies that LB 346 is silent regarding the disposition of any remaining fund balance.

The Nebraska Children's Commission estimates an annual savings of approximately \$1,500 Cash Funds per year. These savings would not be realized until FY27. This amount is associated with travel costs and in-person meeting space rental. This estimate appears to be reasonable.

Other agencies, boards, and commissions responding to the request for fiscal note input estimated no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Ryan Yang		DATE: 1/21/2025	PHONE: (402) 471-4178
COMMENTS: The Department of Environment and Energy assessment of no fiscal impact from LB 346 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: State Fire Marshal	
REVIEWED BY: Ryan Yang		DATE: 1/17/2025	PHONE: (402) 471-4178
COMMENTS: Concur with the State Fire Marshal assessment of no fiscal impact from LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture	
REVIEWED BY: Ryan Yang		DATE: 1/22/2025	PHONE: (402) 471-4178
COMMENTS: The Nebraska Department of Agriculture assessment of fiscal impact from LB 346 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Jacob Leaver		DATE: 2/10/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Health and Human Services' estimated of no fiscal impact as a result of LB 346..			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY: Jacob Leaver		DATE: 2/11/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Transportation's estimate of no fiscal impact as a result to LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Crime Commission	
REVIEWED BY: Ryan Yang		DATE: 1/22/2025	PHONE: (402) 471-4178
COMMENTS: The Crime Commission assessment of no fiscal impact from LB 346 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Jacob Leaver		DATE: 1/23/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the University of Nebraska's estimate of no fiscal impact as a result of LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education	
REVIEWED BY: Jacob Leaver		DATE: 1/24/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Coordinating Commission for Postsecondary Education's estimate of no fiscal impact as a result of LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Public Service Commission	
REVIEWED BY: Jacob Leaver		DATE: 1/24/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Public Service Commission's estimate of no fiscal impact as a result of LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY:	Jacob Leaver	DATE: 1/27/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Motor Vehicles' estimated fiscal impact as a result of LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: State Patrol	
REVIEWED BY:	Jacob Leaver	DATE: 1/27/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the State Patrol's estimate of no fiscal impact as a result of LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Department of Labor	
REVIEWED BY:	Jacob Leaver	DATE: 2/10/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Labor's estimate of no fiscal impact as a result of LB 346.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM:	AGENCY/POLT. SUB: Nebraska Children's Commission	
REVIEWED BY:	Jacob Leaver	DATE: 2/10/2025	PHONE: (402) 471-4173
COMMENTS: No basis to dispute the Nebraska Children's Commission's estimated fiscal impact as a result of LB 346.			

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 346**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS)

Prepared by: <sup>(3)</sup> Jennifer Sommars-Link Date Prepared: <sup>(4)</sup> 1/22/2025 Phone: <sup>(5)</sup> 402-471-1405

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<b><u>FY 2025-26</u></b>		<b><u>FY 2026-27</u></b>	
	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>
GENERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
REVOLVING FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

**Explanation of Estimate:**

LB 346 proposes to eliminate, terminate, and transfer powers, duties, and membership of a variety of boards, commissions, committees, councils, task forces, panels, authorities, and departments.

State Accounting would need to make necessary adjustments and changes to the payroll and financial system to accommodate for the restructure of funds and accounting information. Such changes can be done utilizing existing resources.

The bill terminates the Vacant Buildings and Excess Land Committee, as well as the Employee Suggestion Board and transfers the duties and responsibility to the Department of Administrative Services (DAS) effective July 1, 2026. The bill also terminates the State Comprehensive Capital Facilities Planning Committee and transfers the duties and responsibilities to DAS - State Building Division, as well as terminates the Governor's Residence Advisory Commission effective July 1, 2026.

On July 1, 2026, the bill terminates a technical panel created under Section 86-521 and transfers the duties and responsibilities of the panel to the Nebraska Information Technology Commission (NITC).

Further on July 1, 2026, the Rural Broadband Task Force and the Rural Broadband Task Force cash fund are terminated. The State Treasurer shall transfer any money remaining in the fund on such date to the General Fund. The cash Rural Broadband Fund under the Department of Administrative Services – Office of the Chief Information Officer (OCIO) has a fund balance as of January 21, 2024, of \$36,856.96.

Duties and responsibilities transferred by LB 346 can be absorbed utilizing existing staffing and resources. Any members on a continuing committee would continue to be eligible for reimbursement of travel expenses. The consolidation or elimination of the named committees and commission will likely lessen the number of meetings that take place, which may result in lower mileage reimbursements, but the savings would be negligible.

LB 346 has no fiscal impact to the Department of Administrative Services.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

LB<sup>(1)</sup> 346

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Children’s Commission

Prepared by: <sup>(3)</sup> Sage Leis & Adam Anderson

Date Prepared: <sup>(4)</sup> 2/10/25

Phone: <sup>(5)</sup> 402-525-5611

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	+1,500.00		+1,500.00	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:  
This legislation passing would create a small amount of savings for the Children’s Commission. The Commission spends roughly \$1,500 annually on mileage reimbursement and in-person meeting space rental. It is important to note that the Commission will continue the work of these committees in the event LB346 were to pass. Termination of these committees will not impact a majority of members who use mileage reimbursement as most of these individuals are Commission members and entitled to reimbursement due to this.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: <sup>(2)</sup> Crime Commission

Prepared by: <sup>(3)</sup> Bryan Tuma

Date Prepared: <sup>(4)</sup> January 17, 2025

Phone: <sup>(5)</sup> 531-893-0405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				



State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Environment and Energy

Prepared by: <sup>(3)</sup> Kevin Stoner

Date Prepared: <sup>(4)</sup> January 21, 2025

Phone: <sup>(5)</sup> 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB346 terminates the Governor’s Keep Nebraska Beautiful Committee, the Natural Gas Fuel Board, and an advisory committee that was to advise NDEE on the study on solid waste management programs on July 1, 2026.

In addition, the Environmental Quality Council shall assume the duties of the Advisory Council on Public Water Supply and the Private Onsite Wastewater Treatment System Advisory Committee beginning July 1, 2026.

NDEE does not believe there will be a fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Labor

Prepared by: <sup>(3)</sup> Rea Easton      Date Prepared: <sup>(4)</sup> 1/24/2025      Phone: <sup>(5)</sup> 402-416-6809

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate: There is no fiscal impact to the Nebraska Department of Labor for LB 346.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals                      Date Prepared 2-10-25                      Phone: (5) 471-6719

	FY 2025-2026		FY 2026-2027	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact for the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2025-2026	2026-2027
	26-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 346**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 22, 2025 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<b>FY 2025-26</b>		<b>FY 2026-27</b>	
	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>
GENERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>989,267</u>	<u>750,000</u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>          -0-          </u>	<u>          -0-          </u>	<u>989,267</u>	<u>750,000</u>

**Explanation of Estimate:**

The effective date of this legislation is July 1, 2026. Sections 26 and 27 dictate that beginning July 1, 2026, the Department of Motor Vehicles shall take over the powers, duties, and responsibilities of the board. The amount shown are budgetary amounts included for the Motor Vehicle Industry Licensing Board for fiscal year 2026-27.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<b>POSITION TITLE</b>	<b>NUMBER OF POSITIONS</b>		<b>2025-26</b>	<b>2026-27</b>
	<b><u>25-26</u></b>	<b><u>26-27</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>EXPENDITURES</u></b>
Director		1.00		126,075
Administrative Specialist		1.00		48,491
Office Specialist		1.00		43,641
Administrative Technician		1.00		48,491
MV Investigator Supervisor		1.00		86,856
MV Investigator		4.00		308,612
Benefits.....				231,758
Operating.....				65,143
Travel.....				30,200
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				989,267

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Fire Marshal

Prepared by: <sup>(3)</sup> Deb Hostetler

Date Prepared: <sup>(4)</sup> 1/17/2025

Phone: <sup>(5)</sup> 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman

Date Prepared: <sup>(4)</sup> 01/23/2025

Phone: <sup>(5)</sup> 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

NO FISCAL IMPACT

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

LB <sup>(1)</sup>0346 Change qualifications of the State Capitol Administrator, provide for termination of boards, commissions, committees, councils, funds, panels, task forces, the Conservation Corporation Act, and the Ne

FISCAL NOTE

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System

Prepared by:<sup>(3)</sup> Anne Barnes Date Prepared:<sup>(4)</sup> 01/23/2025 Phone:<sup>(5)</sup> (402) 559-6300

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025 - 26		FY 2026 - 27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025 - 26</u>	<u>2026 - 27</u>
	<u>25 - 26</u>	<u>26 - 27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Jenessa Boynton

Date Prepared: <sup>(4)</sup> 2/7/2025

Phone: <sup>(5)</sup> 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:  
LB346 as proposed would shift the statutory duties of the Nebraska Safety Center Advisory Council to the Coordinating Commission for Post Secondary Education on July 1, 2026. With the dissolution of the Nebraska Safety Center Advisory Council the NDOT representative will no longer be needed.

A proposed amendment to section 39-2106 would add the responsibility of assisting in the development of functional classification system to the duties of the Board of Public Roads Classifications and Standards. Furthermore, starting July 1, 2026, the board will have the sole responsibility for overseeing the County and City Superintendents Streets Act with the termination of the Board of Examiners for County Highway and City Street Superintendents.

If LB346 is enacted, no fiscal impact is anticipated to NDOT.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				



Please complete ALL (5) blanks in the first three lines.

2025

LB<sup>(1)</sup> 346

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Agriculture

Prepared by: <sup>(3)</sup> Ashley Dempsey Date Prepared: <sup>(4)</sup> 1/17/2025 Phone: <sup>(5)</sup> 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS			(85,000)	(85,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			(85,000)	(85,000)

Explanation of Estimate:

The bill terminates three committees and boards, as well as their related statutes, which are budgetarily housed in the Department effective July 1, 2026.

The repeal of the Nebraska Potato Development Act in Section 1 includes ending an excise tax and associated cash fund. Fiscal impact is based on estimated revenue and expenditures for FY2024-25. The Department estimates approximately \$90,000 will be available on July 1, 2026, based on the current balance and spending levels. Note that the legislation does not specifically transfer the balance to another fund.

The Nebraska Aquaculture Board and Climate Assessment Response Committee expenses from the General Fund were limited to meeting notices totaling less than \$25 annually. There would be no fiscal impact by terminating either.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				(85,000)
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				(85,000)

# 2025

## FISCAL NOTE

Prepared by: (3) Gary Timm Date Prepared: (4) 1/17/2025 Phone: (5) 402.471.0020

	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

LB 346, Sections 64-68, terminates the Nebraska Safety Center Advisory Council that assists the Nebraska Safety Center on the campus of UNK and the Private Postsecondary Career School Act advisory council that advises the Department of Education, and transfers those duties to the commission.

The commission believes it will have limited advisory duties that would occur on an as-requested basis by the Nebraska Safety Center or the Department of Education. It is anticipated these limited contacts could be managed within the commission's current appropriation.

No fiscal impact.

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Public Service Commission

Prepared by: <sup>(3)</sup> Laurie Casados

Date Prepared: <sup>(4)</sup> 1/23/2025

Phone: <sup>(5)</sup> 402-471-0252

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

LB346 has no fiscal impact for the Public Service Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				