PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 27, 2010 471-0052

LB 864

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2010-11		FY 2011-12			
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would provide duties for the Community Corrections Council.

It appears that this bill will not have a fiscal impact. The Crime Commission estimates no fiscal impact.

The Supreme Court states the following:

No fiscal impact. LB 864 only requires development of a plan by the Community Corrections Council in collaboration with the Office of Probation Administration, among others. The plan itself will include the fiscal impact of establishing more reporting centers.

The Department of Correctional Services states the following:

LB864 adds a provision to the Community Corrections Act. It requires the Council to collaborate with Probation, Parole, and the Department of Correctional Services on the development of a plan for implementation and funding of additional reporting centers in Nebraska, to include recommended locations and prioritization for at least one reporting center in each judicial district that currently lacks a center. The plan shall be submitted by December 1, 2010. The plan shall be implemented as state funding allows.

There is no direct fiscal impact to the Department of Correctional Services.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	DELYTICIMENT OF ADMINISTRATIVE SERVICES						
REVIEWED BY Joe Wilcox			DATE 1/26/10	PHONE 471-2526			

COMMENTS

SUPREME COURT - Concur with agency analysis.

DEPT. OF CORRECTIONS - Concur with agency analysis.

CRIME COMMISSION – LB864 calls for the Community Corrections Council to work with Probation Administration, Correctional Services and Parole Board to develop a plan to expand reporting centers in Nebraska. Concur that this will not create a fiscal impact on the Community Corrections Council (under the Crime Commission, Agency 78).