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LB 1057

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on amendments adopted.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2010-11		FY 2011-12	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1057 would establish the Republican River Basin Water Sustainability Task Force. As amended, LB 1057 would create the Republican River Basin Water Sustainability Task Force Cash Fund and transfer into the fund \$50,000 from the Water Policy Task Force Cash Fund on the effective date of the act. In addition, the remaining unexpended funding in the Water Policy Task Force Cash Fund would be transferred to the Water Resources Trust Fund. It is estimated that approximately \$110,000 will be transferred to the Water Resources Trust Fund. The Water Policy Task Force sunsetted effective December 31, 2009.

Because the balance of the Water Policy Task Cash Fund was appropriated in the FY09-11 biennium, the transfer of the fund balance to other cash funds will not require additional appropriation actions.