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 DATE PREPARED: February 03, 2010
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LB 749

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to reflect amendments adopted through 2/1/10.

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2010-11 | | FY 2011-12 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | See below | See below | See below | See below |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 749, as amended, would make roads (excluding state highways) giving direct and immediate access to a state veteran cemetery eligible for funding from the State Recreation Road Fund. The State Recreation Road Fund is currently used to pave and maintain roads giving access to and within state park and recreation areas and derives its revenue from a \$1.50 motor vehicle registration fee.

LB 749 will not change the amount of revenue deposited into the Recreation Road Fund nor will it change total expenditures. It could change the projects that are completed using money in the fund, but the bill does not guarantee that access roads to veterans' cemeteries will be improved using Recreation Road Fund money; it merely makes these roads eligible for funding. The priority of road projects will still be determined by the Game and Parks Commission.

In summary, LB 749 will not have a fiscal impact on the Recreation Road Fund but could change the projects that the fund is used to construct. At the local level, if access roads to a cemetery are improved using Recreation Road Fund money it would relieve the local political subdivision of these costs. However, this action would delay the improvement of access roads to and within state park areas.