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LB 659

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated March 15, 2007, for additional information received.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	850,650		1,746,004	
CASH FUNDS	46,419		95,272	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	897,069		1,841,276	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will increase the salaries of Supreme Court judges. The bill has the emergency clause, and is operative on July 1, 2007.

The following table provides additional information regarding the proposed increase:

Court	No. of Judges	Percent to Supreme Court Judges Salary	Current Salary	Proposed Salary	
				July 1 2007	July 1 2008
Supreme	7	100.0%	\$ 126,846	\$ 133,505	\$ 140,514
Appeals	6	95.0%	\$ 120,504	\$ 126,831	\$ 133,489
District & Juvenile	65	92.5%	\$ 117,333	\$ 123,493	\$ 129,976
Workers Compensation	7	92.5%	\$ 117,333	\$ 123,493	\$ 129,976
County	59	90.0%	\$ 114,162	\$ 120,155	\$ 126,463

The salary increase will impact all court judges. The increase in expenditures associated with this bill is estimated in the following table that uses information from the Nebraska Supreme Court (NSC) and the Workers Compensation Court (WCC):

Budget Program	FY2007-2008	FY2008-2009
Program 3 Supreme Court Judges' Salaries	47,287	97,058
Program 4 Court Of Appeals Judges' Salaries	38,504	79,033
Program 6 District And Juvenile Court Judges' Salaries	406,157	833,659
Program 7 County Court Judges' Salaries	358,702	736,254
Total General Fund	850,650	1,746,004
Program 526 - Judges' Salaries (cash fund)	46,419	95,272
TOTAL General and Cash Funds	897,069	1,841,276