PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 01, 2010 471-0053

**LB 756** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2010-11		FY 2011-12			
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	See below		See below			

This bill establishes the Nebraska Uniform Real Property Transfer on Death Act. In addition to the provision of how transfer of property may take place between private parties, the bill also specifies the process the Department of Health and Human Services would follow to recover Medicaid costs upon the death of a recipient.

The department estimates that to pursue recovery of real property three half-time FTEs would be needed; an attorney, paralegal and staff assistant. The personnel and operating costs would be \$131,427 (\$65,714 GF and \$65,713 FF) in FY 11 and \$112,629 (\$56,315 GF and FF) in FY 12.

No estimate is available on the amount of additional recoveries that would be made by pursuing the real property of deceased recipients. Recoveries would be shared with the federal government in the amount of the federal financial participation match rate, approximately 60%.

## DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE 2/01/10	PHONE 471-2526			
COMMENTS						
DEPT. OF HEALTH & HUMAN SERVS. – No basis to dispute agency analysis.						

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.