

Revised to reflect amendments adopted to-date.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

The following table summarizes changes to General Fund revenues and appropriations from amendments adopted to-date. In addition to the impact on the General Fund there are a multitude of appropriation reductions and transfers for cash and revolving funds. Please refer to the Appropriations Committee Budget Recommendations report for additional details.

<u>GENERAL FUND IMPACT</u>	<u>LB 1 as amended</u>	<u>LB 1 as amended</u>	<u>2 year total</u>
	<u>FY09-10</u>	<u>FY10-11</u>	
<u>Revenues</u>			
Fund transfers – Includes both those related to the ATB cuts and specific amounts	32,754,888	22,405,755	55,160,643
Total Revenues	32,754,888	22,405,755	55,160,643
<u>Appropriations</u>			
Across-the-board cuts	(19,499,754)	(37,159,449)	(56,659,203)
Specific cuts	(36,178,536)	(111,317,227)	(147,495,763)
Reduce reappropriated balances	(62,470,756)		(62,470,756)
Total Appropriations	(118,149,046)	(148,476,676)	(266,625,722)