PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 8, 2010 471-0052

**LB 874** 

Revision: 00

## FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2010-11		FY 2011-12			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS	See Below	See Below	See Below	See Below		
TOTAL FUNDS						

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions relating to probation office expenses.

Administrative Services states that Probation Administration rents 2,047 square feet of space in the Executive Building at an annual cost of \$30,705. If Probation Administration moves to county-owned space and Administrative Services rented out this space, there would be no fiscal impact. If the space could not be rented out, there would be a negative fiscal impact to the State Building Division Revolving Fund.

The Supreme Court estimates no fiscal impact.

IMPACT ON POLITICAL SUBDIVISIONS: This bill changes the sharing of costs in counties with multi-county probation districts. Therefore, it appears that certain counties in multi-county probation districts could see their costs increase or decrease, depending on the new cost sharing arrangement as provided by this bill.

The Supreme Court states the following regarding this bill:

No fiscal impact since space is currently provided by counties. However, the fiscal impact to specific counties may change.

## DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE 2/2/10	PHONE 471-2526			
COMMENTS						
ADMINISTRATIVE SERVICES – No disagreement with agency analysis.						