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LB 458

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 458 would provide that integrated management plans shall include provisions to remove vegetation that has a negative impact on river basins, subbasins or reaches that have been declared fully appropriated or over-appropriated. LB 458 would also require that existing management plans be amended to include provisions regarding vegetation.

The initial fiscal impact to the Department of Natural Resources would be minimal in nature and would largely involve amendments of existing plans and the inclusion of vegetation provisions in future planning processes. The fiscal impact to natural resources districts (NRDs) would include planning expenses and the actual execution of a vegetation removal program. The expenses to each NRD would depend upon the extent of vegetation removal requirements and could be significant over the long term. It is possible that additional requests for state aid funding could come from NRDs if the costs of such a program proved to be significant.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	2/26/07	PHONE 471-2526
COMMENTS			
DEPT. OF NATURAL RESOURCES - No direct fiscal impact.			
LOWER PLATTE SOUTH NRD – Based on removal of all vegetation within the banks of a natural stream, there is no basis to dispute NRD review. Removal and maintenance activities would be on-going.			