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**LB 410**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2007-08</b>		<b>FY 2008-09</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	5,425,566		5,005,516	
CASH FUNDS				
FEDERAL FUNDS	1,033,441		953,432	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>6,459,007</b>		<b>5,958,948</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would require the Department of Health and Human Services to not exceed workload standards recommended by national child welfare organizations. Currently the department is to consider national standards and other factors relating to the attainment of such standards when determining protective service caseloads.

Using Child Welfare League of America standards, the Department of Health and Human Services would be required to hire 90 additional caseworkers, 12 supervisors and 9 case aides. The cost would be \$6,459,007 (\$5,425,566 GF and \$1,033,441 FF) in FY 08 and \$5,958,948 (\$5,005,516 GF and \$953,432 FF) in FY 09.