

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2007-08</b>		<b>FY 2008-09</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	45,936		45,936	
CASH FUNDS	See Below		See Below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	45,936		45,936	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will adopt the Nebraska Behavioral Health Jail Diversion Planning and Coordination Advisory Council Act.

This council will be within the Department of Health and Human Services (HHS) for administrative and budget support. Members of the council are to be reimbursed for their expenses. Using information from HHS, the following table illustrates the estimated cost of implementing this bill:

Maximum cost per council member per meeting	\$ 522
Number of members	22
Cost per meeting	\$ 11,484
Number of meetings per year	4
Annual costs	\$ 45,936

The Legislative Fiscal Office analyst (LFO) arrived at a slightly different amount than HHS (\$45,892).

There should not be a fiscal impact to the other state agencies that are on this council since HHS is responsible for reimbursing expenses.

The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) notes that section 8 of the bill requires the uniform crime data analysis system to include admissions to and discharges from the behavioral health jail diversion programs. The Crime Commission notes that they may need to hire an additional FTE at \$45,000 per year (\$37,000 salary + \$8,000 benefits) if their current staff cannot handle this additional duty imposed by this section of the bill. The costs for this additional FTE, if needed, would be paid from the Uniform Data Cash Fund.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

REVIEWED BY	Rich Robinson	DATE	3/8/07	PHONE	471-2526
<b>COMMENTS</b>					
DEPARTMENT OF CORRECTIONAL SERVICES: No fiscal impact.					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Agency estimated cost of \$522 per council member multiplied by 22 members multiplied by 4 council meetings per year equates to \$45,936 General Funds for both FY 08 and FY 09.					
DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT: No fiscal impact.					
DEPARTMENT OF HEALTH AND HUMAN SERVICES REGULATION AND LICENSURE: No fiscal impact.					
NEBRASKA SUPREME COURT: No fiscal impact.					