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 DATE PREPARED: February 13, 2007  
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**LB 670**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	4,044		4,044	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	4,044		4,044	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will create the Council on the Management and Treatment of Sex Offenders.

The Nebraska Supreme Court (NSC) states that two of its employees would be named on this council. They assume monthly meetings held in Lincoln, and that one of the two employees would live in Lincoln incurring minimal travel costs. Ongoing costs are estimated at \$4,044 per year. This amount consists of \$3,684 for travel for one person, and \$360 for copy and mailing costs associated with research and information dissemination that may be required by the two NSC council members.

The Department of Health and Human Services (HHS) states that that no agency with budgetary responsibility for this council is named in the legislation. Therefore, HHS estimates no fiscal impact.

The Department of Correctional Services (DCS) states that the bill requires the council to develop standards and to implement a plan for sex offender treatment services. DCS states that it is unknown how these items would impact them; therefore the potential impact of this bill is indeterminate.

The Nebraska State Patrol (NSP) estimates no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Rich Robinson	DATE	1/29/07	PHONE	471-2526
<b>COMMENTS</b>					
SUPREME COURT – Minimal fiscal impact.					
HHS – No fiscal impact identified.					
HHS REGULATION – No fiscal impact identified.					
HHS FINANCE – No fiscal impact identified.					
CORRECTIONS – Indeterminate fiscal impact.					
STATE PATROL – No fiscal impact.					