

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	110,876		87,176	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	110,876		87,176	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will provide for presumptive parole release dates.

The Board of Pardons and Parole (Parole Board) states that they currently meet with 75% of offenders within the first 3-4 months of incarceration. The agency estimates that all inmates would meet with them if this bill is enacted. The Parole Board estimates the following additional expenditures that would be required to implement this bill:

ITEMS	FY2007-2008	FY2008-2009	FY2007-2008	FY2008-2009
	Number of Positions		Expenditures	
Hearing/Review Officer	1.00	1.00	36,495	36,495
Staff Assistant I	1.00	1.00	22,216	22,216
Benefits @ 35%			20,549	20,549
Operating expenses (phones, copies, etc) \$1,000/person			2,000	2,000
Travel: \$243/month lease fees for the rental and 10,000 miles @ \$.30/mile for the Hearing/Review Officer			5,916	5,916
Capital Outlay: Recording equipment, \$5,000; vehicle, \$14,700; computers, printers & furniture, \$2,000/person			23,700	0
TOTAL	2.00	2.00	110,876	87,176

Hearing/Review Officer: This position would be required to both assist in development of the objective parole guidelines, and to assist the Board in establishing prospective parole dates.

Staff Assistant I: This position would also be needed to help with the additional information and number of offenders seen.

The Department of Correctional Services (DCS) estimates no fiscal impact if only minimal additional information beyond that currently required is requested by the Parole Board.