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LB 275

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	2,000,000		2,000,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2,000,000		2,000,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill increases the combined annual transfer from the Tobacco Settlement Trust Fund and the Medicaid Intergovernmental Trust Fund from \$52 million to \$54 million. The bill also appropriates \$14 million to Program 632 in the Department of Health and Human Services Finance and Support for biomedical research in FY 08 and FY 09.

This bill increases the appropriation for biomedical research by \$2 million from the current amount of \$12 million to \$14 million. The bill appropriates the funding for the next biennium. However, it is assumed the intent is that this amount is an annual appropriation. As of December, 2006, the balance in the Tobacco Settlement Trust Fund was \$174.5 million and in \$179.9 in the Medicaid Intergovernmental Trust Fund.