

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	90,515		88,515	
CASH FUNDS		See below		See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	90,515	See below	88,515	See below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 585 would establish the Bovine Trichomoniasis Control Act. The Department of Agriculture would be directed to administer the program and to carry technical assistance to producters, admit herds to the program, develop testing protocol, develop a mechanism to train veterinarians, and to conduct verification procedures. The workload created by the program would depend upon the number of herd owners that applied to participate in the program. There is no basis to disagree with the Department's estimate that the program would result in an additional workload that would require hiring a .50 FTE field veterinarian and a support staff position. Costs would total \$90,515 in FY09-10 and \$88,515 in FY10-11.

LB 585 also provides that there shall be a fee to pay for enrolling in the program of one dollar per cow slaughtered in Nebraska. Because a cash fund is not created and a collecting and expending entity for the fee is not specified, it is not known at this time how revenue would be collected or expended. As a result, for the purposes of this fiscal note, it is estimated that costs would come from the General Fund. If a cash fund was developed with a fee schedule and it was designated that the Department of Agriculture could use the fund to offset costs, program costs could come from cash funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	2/17/09	PHONE	471-4179
COMMENTS					
AGRICULTURE: Concur with Department of Agriculture's analysis and estimate of increased expenditures fiscal impact.					