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 DATE PREPARED: March 13, 2009
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LB 648

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 648 would require the State of Nebraska to provide the local match if federal funds become available for a corridor location study along Highway 83, for a four-lane expressway connecting I-80 and I-70.

This requirement will not have a fiscal impact until such time that federal funds are made available for the corridor study. The Department of Roads estimates the total cost of such a study to be \$1,000,000, with the local match equaling \$200,000.

LB 648 does not specify the source of state funding, but if the department is required to use their own funds for the local match it would require a reallocation of \$200,000 from another project or activity to this study. Funds available to the department include their normal receipts from the gas tax, sales tax on motor vehicles, etc., as well as transfers totaling \$15 million from the Cash Reserve Fund that are reserved specifically for the required state match of federal funding made available to the state through congressional earmarks. If instead of using the department's funds, General Funds are appropriated for the local match, there would be no net fiscal impact to the department.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	DATE	2/18/09	PHONE	471-4179
COMMENTS					
Concur with Department of Roads' analysis and estimate of increased cash fund expenditures fiscal impact.					