

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the School-Based Influenza Vaccination Pilot Project. School districts on a voluntary basis may administer influenza vaccine with the consent of the participating students' parents or legal guardians. Funding for the vaccines shall come from the federal Vaccines for Children Program, federal and state resources, grants, donations or reimbursement from public and private sources. The program will start in the 2009-10 school year and continue for two years. The Department of Health and Human Services shall submit a report evaluating the pilot project to the Health and Human Services Committee on or before October 31, 2011.

The fiscal impact is difficult to determine. Since school districts could voluntarily participate, the costs range from \$4,038 for a small district to \$418,300 for the Lincoln Public Schools. The statewide cost is estimated to be \$4,131,588. Some portion of these costs would be from the State General Fund and some would be from federal funds. The percentage of each is unknown.