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LB 608

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	261,347		527,922	
CASH FUNDS				
FEDERAL FUNDS	1,173			
OTHER FUNDS			2,370	
TOTAL FUNDS	262,520		530,292	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would appropriate funds to the Supreme Court for a salary increase of 2% in both FY2009-10 and FY2010-11 for county court employees. This increase is in addition to any regular salary increase for county court employees for FY2009-10 and FY2010-11. The bill has the emergency clause.

This bill will have the following impact:

	FY2009-10	FY2010-11
GENERAL FUND	261,347	527,922
CASH FUND	-	-
FEDERAL FUND est.	1,173	2,370
PROGRAM TOTAL	262,520	530,292

The Nebraska Supreme Court notes that the bill does not specify what base or amount the 2% increase is to be applied. If the 2% is meant to be applied to the person's salary that already includes the "regular salary increase", the salary limit may not be sufficient to allow for a 2% increase.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE 3/5/09	PHONE 471-2526
COMMENTS			
<p>SUPREME COURT – While the bill states the increased appropriation is to be used for a 2% salary increase, the defining factor is the specific appropriation amounts of \$261,347 General Funds in F 2009-10 and \$527,922 General Funds in FY 2010-11 with PSL of \$227,981 in FY 2009-10 and \$460,522 in FY 2010-11. The agency can only provide salary increases up to the salary limits identified.</p>			