

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 24, 2009
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LB 504

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	356,249		1,047,122	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	356,219		1,047,122	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 504 would prohibit the discharge of dredged or fill material into the waters of the state without a permit as required by section 404 of the Clean Water Act. The Department of Environmental Quality (DEQ) would be directed to issue permits relating to the discharge of dredged or fill materials.

Based upon the statistical data provided by DEQ, there is no basis to disagree with the agency estimate. DEQ estimates that 4 FTE staff would be required in FY09-10 to develop rules and regulations and a program implementation process. In FY10-11, DEQ estimates that an additional 7 FTE staff would be required to issue permits and to enforce compliance with the provisions of the permits, bringing the total program staff to 11 FTE. Total costs would be \$356,219 in FY09-10 and \$1,047,122 in FY10-11. Because there are no provisions for permit fees in LB 504, all costs would come from the General Fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	2/26/09	PHONE	471-2526
COMMENTS					
ENVIRONMENTAL QUALITY – I have no basis to dispute the agency estimate.					