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LB 548

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$99,777,096		\$101,937,937	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$99,777,096		\$101,937,937	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 548 appropriates \$68,631,067 of general funds in 2007-08 and \$69,645,412 of general funds in 2008-09, to Program 38 – Behavioral Health Aid, to the Department of Human Services Finance and Support. The bill provides for \$23,287,000 of the amount appropriated in 2007-08 and \$23,519,870 of the amount appropriated in 2008-09 to be distributed to regional behavioral health programs based upon the behavioral health referral system or behavioral health bed allocation plan.

The bill also appropriates \$31,146,029 of general funds in 2007-08 and \$32,292,525 of general funds in 2008-09, to Program 365 – Regional Centers, to the Department of Health and Human Services. Intent language is included to reallocate operational funding for Program 365 – Regional Centers to Program 38 – Behavioral Health Aid.

It is assumed the intent of the bill is to reduce the general fund appropriation for the regional centers by \$23,287,000 in 2007-08 and \$23,519,870 in 2008-09 and increase funding for community-based behavioral health programs by like amounts. The net fiscal impact of the bill for the General Fund is zero, since funding is transferred from one program to another, however a fiscal impact is shown above because the bill appropriates funds.