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LB 456

Revision: 01

Amendments adopted through May 7.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		95,000,000		151,000,000
CASH FUNDS		1,000,000		0
FEDERAL FUNDS		0		0
OTHER FUNDS		(96,000,000)		(151,000,000)
TOTAL FUNDS		0		0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB456 contains the statutory Cash Reserve Fund changes. This includes transfers from the Cash Reserve Fund to the General Fund (\$40 million in FY2009-10 and \$40 million in FY2010-11), to the Governors Emergency Fund (\$10 million in FY2008-09) and to the Visitors Promotion Cash Fund (\$1,000,000 in FY2009-10) "to provide funding for the promotion and support of the hosting of a Special Olympics national event by a city of the primary class".

CRF Transfer:	FY2008-09	FY2009-10	FY2010-11
To General Fund	0	95,000,000	151,000,000
To Governors Emergency Fund	7,500,000	0	0
To State Visitors Promotion Cash Fund	0	1,000,000	0