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 DATE PREPARED: February 17, 2009  
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**LB 464**

Revision: 02

Revised on 2/17/09 to correct error on federal fund amount.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

**ESTIMATE OF FISCAL IMPACT – STATE AGENCIES \***

	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$11,064		\$11,064	
CASH FUNDS				
FEDERAL FUNDS	\$535,221 (See Below)		\$535,221 (See Below)	
OTHER FUNDS				
TOTAL FUNDS	\$546,285		\$546,285	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 464 requires that, beginning July 1, 2010, students entering the 7<sup>th</sup> grade must have a booster immunization containing diphtheria and tetanus toxoids and an acellular pertussis vaccine. The cost of the immunizations is paid by the parent or guardian or by the Department of Health and Human Services (HHS), if the parent or guardian is financially unable to meet such cost.

HHS indicates the cost of one immunization is about \$37.50. It is assumed there will be approximately 23,440 students entering the 7<sup>th</sup> grade in 2009-10 and 2010-11 who will need to be immunized pursuant to the bill. HHS estimates that 41%, or 9,610 students, will have received shots in a doctor's office or public immunization clinic. The remaining 59%, or 13,830 students, will need to be vaccinated at an estimated cost of \$518,625. HHS will increase the state's request for federal funds from the Center for Disease Control to cover the cost of the vaccines pursuant to the bill. HHS indicates that the federal grant will probably be increased to cover these costs, but if HHS does not receive the increased allocation, then general funds would be needed to purchase the vaccines.

It is assumed there would also be an additional expense for HHS to pay for the administration of the shots for a student whose parent or guardian is financially unable to pay for cost of receiving a shot at a private clinic. The additional \$10 administrative charge that would be borne by HHS is estimated to total \$27,660 for 20% of the student population that is projected to be Medicaid eligible. The funding for the cost of administering the vaccine is estimated to be \$11,064 general funds and \$16,596 of federal funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/2/09	PHONE	471-2526
COMMENTS					
HHS – It won't be known until some later date if increased federal funds will be available for vaccines needed for the implementation of the requirements of LB 464.					
DEPT. OF EDUCATION – No fiscal impact.					