

Updated for the 2010 Session.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2010-11		FY 2011-12	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	165,565 to 212,654		165,565 to 212,654	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	165,565 to 212,654		165,565 to 212,654	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 280 creates the Commission on Military Affairs, a five member commission charged with developing and implementing a comprehensive plan to support the military assets of Nebraska, the nation and the military community. The Commission must prepare an annual report that identifies the economic impact of military assets in Nebraska and makes recommendations for preserving and expanding such assets.

The Commission is required to employ an executive director, and may employ other staff. They also may obtain the services of experts and consultants as necessary. Potential costs for staffing and other expenses are outlined below under two different scenarios. The differences between the two relate to whether the Secretary position is full-time or half-time, and the amounts assumed for operations, travel, capital outlay, and consultants. Because the Commission is a new agency, there is no historical perspective on their activities and resulting costs, which makes estimating precise expenditures difficult. For this reason a range of potential expenditures is shown in the following table.

Executive Director salary	\$60,000
Secretary salary	12,500 to 25,000
Retirement & OASDI	10,883 to 12,878
Health insurance	19,782 to 26,376
Per Diems*	2,400
Operations, travel & capital outlay	60,000 to 76,000
Experts/consultants	0 to 10,000
Total annual costs	\$165,565 to \$212,654

*\$50 X 4 members X 12 days.