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 DATE PREPARED: March 25, 2009  
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**LB 468**

Revision: 01

Revised on 3/26/09 to reflect correct estimate of waiting list costs.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2009-10</b>		<b>FY 2010-11</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$31,272,350		\$31,272,350	
CASH FUNDS				
FEDERAL FUNDS	\$31,272,350		\$31,272,350	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$62,544,700</b>		<b>\$62,544,700</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 468 provides for \$31,272,350 of general funds and \$31,272,350 of federal funds to be appropriated in 2009-10 and 2010-11 to fund services for persons on the waiting list to receive developmental disability services. The funds will be appropriated to the Department of Health and Human Services to be distributed as aid for developmental disability providers.

A report pursuant to LR 156 was issued in December, 2008 addressing the waiting list for developmental disabilities. Contained in the report was an estimate of the funds needed to fully fund the waiting list for developmental disabilities. The report projects that \$62,544,700 of general funds and \$62,544,700 of federal funds were needed to fund the waiting list, as of November 14, 2008.

The estimate does not take into account any increase in rates for developmental disability providers, changes to the rate methodology or additional funds needed to start-up services, provide service coordination, or increase state level administrative staff. The waiting list estimate is based upon typical acceptance of service rates where 60% of requests for day service, 80% of residential requests, and 70% of requests for respite services are typically accepted, if funds are made available.

Technical Note: The Department of Health and Human Services indicates the funding mix would need to be changed to reflect the current percentage of Medicaid eligible individuals receiving developmental disability services. The fund mix would change to about 45% general funds and 55% federal funds based upon current spending patterns.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

REVIEWED BY	Elton Larson	DATE	3/18/09	PHONE	471-2526
COMMENTS					
DEPT. OF HEALTH AND HUMAN SERVICES – Concur.					