

Due to amendments adopted through 5-5-09.

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB628 is the FY2008-09 Claims Bill. The fiscal impact of LB628 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Miscellaneous Claims				
2009-03297	87,387			87,387
2009-03442	209,550			209,550
Total Miscellaneous	296,937			296,937
Tort Claims				
04-127		150,589		150,589
04-275, 04-297, 04-298		3,567,345		3,567,345
2008-01916			69,000	69,000
2007-01467			156,157	156,157
2009-03181			57,607	57,607
2007-01616		2,500		2,500
2009-03528	600,000			600,000
Total Tort Claims	600,000	3,720,434	282,764	4,603,198
Total Claims	896,937	3,720,434	282,764	4,900,135

FY2008-09 Write Offs	Amount
2008-02408	203
2009-03129	62
2009-03176	260,275
2009-03206	2,457
2009-03218	22,796
2009-03243	12,249
2009-03246	177
2009-03339	4,470
Total Write Offs	302,689