

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 23, 2009
 PHONE: 471-0054

LB 291

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 291 requires the director of the Division of Developmental Disabilities to provide appropriate oversight regarding the safety, care, and habilitation of individuals receiving services from community-based developmental disability providers. Rules and regulations are to be adopted by the division, no later than September 1, 2009, with regard to the safety, care and habilitation of individuals receiving these services.

HHS indicates the bill will have no fiscal impact for the Division of Developmental Disabilities. However, the Public Health Division of the Department of Health and Human Services is also charged with providing appropriate oversight regarding the safety, care and habilitation of individuals receiving community-based developmental disability services. The Governor's budget recommendation and the preliminary recommendation of the Appropriations Committee include funding for the addition of facility reviewers to increase the frequency of facility surveys for providers of developmental disability programs.

The recommendations include \$100,250 general funds and \$100,250 federal funds for 2008-09; \$205,482 general funds and \$205,482 federal funds for 2009-10; and, \$315,928 general funds and \$315,928 federal funds for 2010-11 for facility reviewers. Two reviewers will be added in 2008-09, an additional two in 2009-10 and an additional four in 2010-11, to provide eight new reviewers during the three-year period. If this additional funding is provided by the Legislature, it is assumed HHS will be more adequately staffed to be able to provide more appropriate oversight for community-based developmental disability programs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/24/09	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.					