

Amendments adopted through May 7.

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(125,950,000)		(120,700,000)
CASH FUNDS		125,950,000		120,700,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB316 contains a variety of fund transfers including transfers from the General Fund to other funds. The following table shows the transfers by section.

Sec	From	To	FY2009-10	FY2010-11
Sec 1	DAS Revolving Fund	Personnel Revolving Fund	100,000	0
Sec 2	DAS Accounting Rev Fund	Personnel Revolving Fund	265,000	0
Sec 3&4	General Fund	Ethanol Production Incentive (EPIC) – current law	2,500,000	2,500,000
Sec 5	Ag Alcohol Fuel Tax Fund	Ethanol Production Incentive (EPIC)	200,000	0
Sec 6&7	General Fund	Water Resources Cash Fund	2,700,000	2,700,000
Sec 8&9	General Fund	Ethanol Production Incentive (EPIC) - new	8,250,000	3,000,000
Sec 10&11	General Fund	Property Tax Credit Cash Fund	112,000,000	112,000,000
Sec 12	Health Care Cash Fun	Joseph Soukup Trust Fund	100,000	0
Sec 13&14	General Fund	Cultural Preservation Endowment Fund	500,000	500,000
Sec 15	Amend 57-705, transfer from Severance Tax Admin Fund to NDR Enforcement Fund		250,000	250,000
Sec 16	Amend 66-1334 Authorization for transfers from the Agricultural Alcohol Fuel Tax Fund to the EPIC fund			
Sec 17	Amend 66-1345.04 Authorization for additional EPIC transfers, (\$8,250,000 both FY10 and FY11) see sections 9 and 10.			
Sec 18	Amend 71-7608 Change Tobacco Settlement Trust Fund language regarding Tobacco Prevention and Control Cash Fund.			
Sec 19	Amend 71-7611 Revise transfer amounts from the Medicaid Intergovernmental Trust Fund and the Nebraska Tobacco Settlement Trust Fund to the Nebraska Health Care Cash Fund			
Sec 20	Amend 71-8805 change funding section reference for the Stem Cell Research Cash Fund.			
Sec 21	Amend 77-2602.04 revise use of MIRF funds for refunding bonds			
Sec 22	Amend 81-1201.21 Extend lapse of unused Job Training Cash Fund balances from 2010 to 2014.			
Sec 23 & 24	Amend 82-331 and 82-332, Change language on matching sources, Nebraska Arts and Humanities Cash Fund			
Sec 26	Amend 84-510 Allow transfer of Corporation Cash Fund monies to the General Fund and transfer \$500,000 to the General Fund in FY09-10			
Sec. 26	Amend Section 85-415 allowing University of Nebraska Facilities Program funds to be used for joint student information system			
Sec. 27	Amend Section 85-421 allow University of Nebraska to use LB605 funds plus additional federal funds to either renovate or replace Eppley Institute for Research in Cancer and Allied Diseases Facilities			