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**LB 311**

Revision: 01

Amendments adopted through May 7

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2009-10</b>		<b>FY 2010-11</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB311 contains the FY2008-09 funding adjustments, commonly referred to as deficits, as passed by the Legislature. These adjustments include several increases as well as reductions. Several of the large reductions (Medicaid, Public Assistance, and Homestead Exemption) relate to excess appropriation amounts not needed to finance current law and were accumulated over the two years of the biennium. Also included are several large General Fund reductions related to the use of the ARRA FMAP (Medicaid match rate) and FFP funds. The net change in funding by fund is shown below:

	<u>Change in FY2008-09 Appropriations</u>
General Funds	(131,597,388)
Cash Funds	14,567,832
Federal Funds	(-2,230,094)
Revolving Funds	0
<b>Total</b>	<b>(119,259,650)</b>