PREPARED BY: DATE PREPARED: PHONE:

Liz Hruska April 07, 2009 471-0053

LB 396

Revision: 01

FISCAL NOTE

Revised based on amendments adopted through 3-28-09.

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the Medical Home Pilot Program. The Department of Health and Human Services shall establish a medical home pilot program no later than January 1, 2012.

The department indicates the medical home pilot program would be similar to the Primary Care Case Management Program. Physicians are paid a monthly fee for each enrolled member to managed and direct care. The costs associated with the medical home pilot are expected to be equal to or less than the savings that are anticipated to be achieved through the medical home program. There is no fiscal impact.