

PREPARED BY: Jeanne Glenn
 DATE PREPARED: April 30, 2007
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LB 435

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on amendments adopted.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	150,000	150,000	0	0
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	150,000	150,000	0	0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 435, as amended, would authorize a study of capital facilities and infrastructure requirements to serve the purpose and goals of the Nebraska State Fair and other uses of the State Fairgrounds as a year-round multipurpose facility. The study would be carried out by the Agriculture Committee of the Legislature with the assistance of the state building division of the Department of Administrative Services. The State Fair Board would be allowed to make funds available for the purpose of this study. LB 435 specifies that the cost of the study could not exceed \$150,000 and a report, including findings and recommendations, would be filed by December 15, 2007.

Assuming that the State Fair Board provides funding to the Department of Administrative Services (DAS) as a gift for the purpose of hiring a consultant to conduct the study, cash fund appropriations could be administratively adjusted by DAS. As a result, additional cash fund expenditure authority for DAS would not be required in an appropriations bill.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE	4/16/07	PHONE	471-2526
COMMENTS					
DEPARTMENT OF ADMINISTRATIVE SERVICES: Agree with review. NEBRASKA STATE FAIR BOARD: No basis to disagree with review.					