

Updated for the 2010 Session. Includes any amendments adopted to-date.

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2010-11</b>		<b>FY 2011-12</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	1,147,425		1,136,925	
CASH FUNDS	22,800		22,800	
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>1,170,225</b>		<b>1,159,725</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change the number of district, county and separate juvenile court judges. The bill has the emergency clause and an operative date which this fiscal note assumes will be changed to July 1, 2010.

The following table, using information from the Supreme Court’s response, shows the estimated fiscal impact of this bill:

ITEMS	FY2010-2011	FY2011-2012	FY2010-2011	FY2011-2012
	Number of Positions		Expenditures	
Salary and Benefits:				
District Court Judge*	2.0	2.0	320,190	320,190
Juvenile Court Judge	1.0	1.0	160,095	160,095
County Court Judge	2.0	2.0	312,940	312,940
Court Reporters+	3.0	3.0	230,970	230,970
Court Stenographer+	2.0	2.0	103,030	103,030
Travel (training and mileage)			32,500	32,500
Capital Outlay (recording equipment and laptops)			10,500	0
<b>Total</b>	<b>10.0</b>	<b>10.0</b>	<b>1,170,225</b>	<b>1,159,725</b>

\*A District Court Judge will be added in the third district on June 30, 2011 (Laws 2009, LB35), so technically only one District Court Judge is added in FY2011-2012, which begins July 1, 2011. However, no funding was provided in LB35 since FY2011-2012 is the start of a new biennium, and “A” bills appropriate funds only for the current biennium. All “A” bill appropriations that are to the start in a new biennium (FY2011-2012) are funded through the budget process.

+Court Reporters are assigned to District and Juvenile Court Judges, and Court Stenographers are assigned to county courts.

Training expenses of \$22,800 will be expended from the Supreme Court Education Cash Fund.

IMPACT ON POLITICAL SUBDIVISIONS: Operating expenses are provided by the counties. Therefore, counties that are adding a judge may have additional costs. These fiscal impacts are unknown at this time.