PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad January 28, 2009 471-0054

LB 202

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2009-10		FY 2010-11			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS	\$92,250		\$113,825			
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$92,250		\$113,825			

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 202 requires the Department of Motor Vehicles (DMV) to implement an electronic lien system for certificates of title no later than January 1, 2011. Current fees for notations of liens are unchanged by the bill. Cancellations of liens are to be noted in the electronic lien system without charge.

DMV will have increased one-time cash fund expenditures for computer programming to develop a mainframe lien database, modify the AS/400 county computer system and establish an internet portal to allow entry into the system. The agency estimates about 1,845 hours of programming will be required for the project at an estimated cost of \$92,250 in 2009-10 and \$46,125 in 2010-11. Once the system is operational in 2010-11, annual expenditures will increase by an estimated \$67,700 to mail titles to motor vehicle owners after liens have been satisfied.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED	D BY David Spat	z DATE 1/30/09	PHONE 471-4179
COMMENTS			

DEPT. OF MOTOR VEHICLES – Concur with DMV's analysis and estimate of increased cash fund expenditures fiscal impact on the bill.