

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 04, 2009
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LB 438

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 438 would prohibit instream appropriations in a river basin, subbasin or reach that has been declared fully appropriated or overappropriated.

The Department of Natural Resources notes that the passage of LB 438 would require the alteration of plans currently being developed by the agency regarding the Platte River Recovery and Implementation Plan. Alteration of the existing plan would not require additional staff, but would require existing staff to spend time in the revision process.

The agency notes that it can not estimate how much, if any, additional funding would be required to implement a revised Platte River Recovery and Implementation plan. At the current time, existing funding in the agency budget (the Water Resources Cash Fund) has been identified as the source of funding for Platte River Recovery implementation costs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	2/4/09	PHONE	471-2526
COMMENTS					
DEPT. OF NATURAL RESOURCES – I have no basis to dispute the agency statement.					
LOWER PLATTE SOUTH NRD – I have no basis to confirm or verify.					
PAPIO-MISSOURI RIVER NRD - I have no basis to confirm or verify.					