

PREPARED BY: Kathy Tenopir  
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 PHONE: 471-0058

**LB 37**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2009-10</b>		<b>FY 2010-11</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$814,609		\$1,460,724	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$814,609		\$1,460,724	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB37 appropriates General Fund dollars for the annual operating support associated with a new division of the University of Nebraska Medical Center College of Nursing in Norfolk as follows.

FY2009-10 - \$814,609  
 FY2010-11 - \$1,460,724

LB37 further intends that the following General Fund dollars be appropriated for the annual operating support associated with the new Norfolk division.

FY2011-12 - \$1,798,144  
 FY2012-13 - \$1,636,573