

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Certain changes to the Community College Foundation and Equalization act which, under current law, are to become effective with distribution of aid to community college areas for 2009-10 would be delayed in their implementation until 2011-12 under LB400. Provisions which governed distribution of aid to community college areas for 2008-09 would remain in effect for 2009-10 and 2010-11 under provisions of the bill. The ultimate impact of the bill is dependent upon the level of state aid appropriated for community college areas for the 2009-11 biennium. Summarized in the tables at the following page are estimates of (1) the distribution of aid to community college areas assuming the Appropriations Committee preliminary recommendation for such funding for 2009-10 and 2010-11 under provisions of current law, (2) distribution of community college area aid assuming the Appropriations Committee preliminary recommendation for such funding for 2009-10 and 2010-11 under provisions of LB400, and (3) the difference between the LB400 estimated aid distribution versus the current law estimated aid distribution. It should be noted that although estimates of state aid distribution for 2010-11 are reflected in the tables, multiple factors impacting aid distribution are subject to significant variation. Therefore, estimates of state aid distribution, particularly for 2010-11, are tentative and subject to significant variation from estimates reflected in the tables at the following page.

Community College Area State Aid Distribution

	Actual	Current Law Estimated	LB400 Estimated	Current Law Estimated	LB400 Estimated	Difference LB400 vs. Current Law Estimated	Difference LB400 vs. Current Law Estimated
	<u>2008-09</u>	<u>2009-10</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2010-11</u>	<u>2009-10</u>	<u>2010-11</u>
Central	11,974,658	8,758,056	12,016,761	7,753,323	11,985,398	3,258,705	4,232,075
Metropolitan	23,485,669	23,577,377	25,273,375	22,820,378	25,778,759	1,695,998	2,958,381
Mid-Plains	8,263,478	8,092,852	8,217,158	8,051,365	8,065,546	124,306	14,181
Northeast	11,876,834	12,531,470	11,710,119	11,648,513	11,280,017	(821,351)	(368,496)
Southeast	19,033,793	23,409,185	18,670,022	25,714,054	19,327,044	(4,739,163)	(6,387,010)
Western	<u>12,632,043</u>	<u>12,206,533</u>	<u>12,688,038</u>	<u>13,916,472</u>	<u>13,467,341</u>	<u>481,505</u>	<u>(449,131)</u>
TOTAL	87,266,475	88,575,473	88,575,473	89,904,105	89,904,105	-	-

Community College Area State Aid % of Total

	Actual	Current Law Estimated	LB400 Estimated	Current Law Estimated	LB400 Estimated	Difference LB400 vs. Current Law Estimated	Difference LB400 vs. Current Law Estimated
	<u>2008-09</u>	<u>2009-10</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2010-11</u>	<u>2009-10</u>	<u>2010-11</u>
Central	13.7%	9.9%	13.6%	8.6%	13.3%	3.7%	4.7%
Metropolitan	26.9%	26.6%	28.5%	25.4%	28.7%	1.9%	3.3%
Mid-Plains	9.5%	9.1%	9.3%	9.0%	9.0%	0.1%	0.0%
Northeast	13.6%	14.1%	13.2%	13.0%	12.5%	-0.9%	-0.4%
Southeast	21.8%	26.4%	21.1%	28.6%	21.5%	-5.4%	-7.1%
Western	<u>14.5%</u>	<u>13.8%</u>	<u>14.3%</u>	<u>15.5%</u>	<u>15.0%</u>	<u>0.5%</u>	<u>-0.5%</u>
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	DATE	3/2/09	PHONE	471-2526
COMMENTS					
DEPT. OF REVENUE – Generally concur. LB 400 retains the current definition of Base Revenue Need for FY 2009-10 & FY 2010-11.					
COMMUNITY COLLEGE ASSOCIATION - Generally concur. LB 400 retains the current definition of Base Revenue Need for FY 2009-10 & FY 2010-11. Agency analysis appears reasonable.					