

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services (DHHS) identify and notify fictive kin of a child's removal from their home within thirty days of removal. To implement the bill DHHS would require system updates to the Nebraska Family Online Credit User System (NFOCUS), estimated to cost \$12,240, which can be absorbed within current agency appropriations. There is no basis to disagree with this estimate of cost.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	928	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman		DATE:	1-23-2026
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.				

LB₍₁₎ 928**FISCAL NOTE****2026****ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-23-2026

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	<u>FY 2026-2027</u>		<u>FY 2027-2028</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB928 adds the requirement that the Department of Health and Human Services identify, locate, and provide written notification to fictive kin of a child's removal from his or her home within thirty days of removal, with documentation of those efforts provided to the court.

Implementation of this bill would require updates to the Nebraska Family Online Credit User System (NFOCUS). The IS&T staff hours and costs associated with these updates are listed below. Related Standard Operating Procedures would also need to be updated, along with the communication of these updates to field staff. These updates would take roughly 6 hours, 3 hours for the Program Specialist, and 1.5 hours each for Administrator I and Attorney III. All associated costs would be absorbed by the current staff within the Department.

Resource	Rate	Hours	Cost
Technical Analyst	\$100	84	\$8,400
Business Analyst	\$80	48	\$3,840
Total			\$12,240

MAJOR OBJECTS OF EXPENDITURE**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS 26-27	27-28	2026-2027 EXPENDITURES	2027-2028 EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL			\$0	\$0