

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	SEE BELOW	SEE BELOW	0	0	SEE BELOW
FY2027-2028	SEE BELOW	SEE BELOW	0	0	SEE BELOW
FY2028-2029	SEE BELOW	SEE BELOW	0	0	SEE BELOW
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	SEE BELOW	0	0	SEE BELOW
FY2027-2028	0	SEE BELOW	0	0	SEE BELOW
FY2028-2029	0	SEE BELOW	0	0	SEE BELOW

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

According to Nebraska's State College System (NSCS), implementation of the proposed Ag. Education program is not expected to result in a material increase in state costs. Chadron State College and Wayne State College already employ faculty qualified to deliver the curriculum, and any secondary endorsement requirements. Similarly, all three State Colleges currently offer master's degrees in education and therefore already employ qualified faculty to support doctoral-level instruction. Initial program delivery would rely on the realignment of existing faculty resources and, as needed, adjunct coverage within existing operational budgets.

To the extent additional instructional costs arise as enrollment grows, those expenses would be offset by tuition and fee revenue generated by students enrolled in the doctoral programs, and no additional General Fund appropriation is anticipated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: <b>833</b>	AM:	AGENCY/POLT. SUB: <b>Nebraska State College System</b>
REVIEWED BY: Kimberly Burns	DATE: 01/13/2026	PHONE: (402) 471-4171
COMMENTS: Concur with the Nebraska State College System's assessment of no anticipated fiscal impact from LB 833.		

# 2026

## FISCAL NOTE

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## ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2026-27		FY 2027-28	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Implementation of the proposed Ag. Education program is not expected to result in a material increase in state costs. Chadron State College and Wayne State College already employ faculty qualified to deliver the curriculum, and any secondary endorsement requirements. Similarly, all three State Colleges currently offer master's degrees in education and therefore already employ qualified faculty to support doctoral-level instruction. Initial program delivery would rely on the realignment of existing faculty resources and, as needed, adjunct coverage within existing operational budgets.

To the extent additional instructional costs arise as enrollment grows, those expenses would be offset by tuition and fee revenue generated by students enrolled in the doctoral programs, and no additional General Fund appropriation is anticipated.

### BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

### Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2026-27	2027-28
	<u>26-27</u>	<u>27-28</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				