

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill modifies provisions of various state committees that impact the work of the Department of Health and Human Services (DHHS).

The bill outright repeals Nebraska Revised Statute § 68-1101 which establishes the Division of Medicaid and Long-Term Care Advisory Committee on Aging, § 68-1103 which establishes the meeting requirements for such committee, and § 68-1104, § 68-1105, and § 68-1106 which specify the duties and allowances of funds for such committee.

Section 1 repeals provisions establishing the Alternative Response subcommittee of the Nebraska Children's Commission which is administered under the Foster Care Review Office, Agency 70.

Sections 2 through Section 8 amend sections of statute that refer to the "Alzheimer's Disease and Other Dementia Support Act" and the "Alzheimer's Disease and Other Dementia Advisory Council" to refer to the "Aging, Alzheimer's, and Dementia Support Act" and the "Aging, Alzheimer's, and Dementia Advisory Council," referred to as the Council in this fiscal note, respectively. Section 4 expands the Council from 12 voting members to 15 and modifies the required Council composition including modifying which divisions of DHHS are required to be represented in the non-voting membership of the Council. Expansion of the Council may result in additional compensatory expenses. Minimal fiscal impact. Sections 5 and 6 add aging and specific data collection imperatives to aging to the purview of the Council. Section 7 adds a date to the State Alzheimer's Plan which will continue to be required every 4 years.

Section 8 creates a new Cash Fund, the Aging Alzheimer's and Dementia Advisory Council Fund.

Section 9 and Section 10 amend the name of the State Advisory Committee on Mental Health Services to be State Advisory Committee on Mental Health and Substance Use Services.

Section 11 through 13 reassign the responsibilities currently under the Division of Medicaid and Long-Term Care Advisory Committee on Aging to the newly named Aging, Alzheimer's, and Dementia Advisory Council.

DHHS indicates there is no fiscal impact to the provisions in the bill. There may be minimal expenses due to the expansion of the Council and minimal savings due to the elimination of the advisory committee.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 845	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
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REVIEWED BY: Ann Linneman	DATE: 1-20-2026	PHONE: (402) 471-4180
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COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.
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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-20-26

Phone: (5) 471-6719

FY 2026-2027**FY 2027-2028**

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact on the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2026-2027	2027-2028
	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0