

**FISCAL NOTE**  
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) |         |      |         |           |       |
|--|---------|------|---------|-----------|-------|
| EXPENDITURES   | GENERAL | CASH | FEDERAL | REVOLVING | TOTAL |
| FY2025-2026  | 0       | 0    | 0       | 0         | 0     |
| FY2026-2027  | 0       | 0    | 0       | 0         | 0     |
| FY2027-2028  | 0       | 0    | 0       | 0         | 0     |
| FY2028-2029  | 0       | 0    | 0       | 0         | 0     |
| REVENUE  | GENERAL | CASH | FEDERAL | REVOLVING | TOTAL |
| FY2025-2026  | 0       | 0    | 0       | 0         | 0     |
| FY2026-2027  | 0       | 0    | 0       | 0         | 0     |
| FY2027-2028  | 0       | 0    | 0       | 0         | 0     |
| FY2028-2029  | 0       | 0    | 0       | 0         | 0     |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill strikes certain references to terminated programs of Hastings Regional Center and the Youth Rehabilitation and Treatment Center Geneva (Geneva remains named in Nebraska Revised Statutes § 83.107.01 subsection (2)(c)) and modifies the Youth Rehabilitation and Treatment Center Kearney to permit use for treatment for boys or girls but not both simultaneously. The Department of Health and Human Services indicates the cost of administrative changes can be absorbed within current agency appropriations.

The agency's midbiennium budget request does not include any additional funding requests for funds pertaining to the administration's planned changed to YRTC administration. However, the agency is requesting additional PSL limit authority and reductions to General Funds pertaining to plans to alter how education is delivered at such facilities. There is no basis upon which to disagree with the agency estimate of no fiscal impact to the changes proposed in the bill.

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| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                    |
| LB: 1013 AM: AGENCY/POLT. SUB: Nebraska Department of Health & Human Services                            |
| REVIEWED BY: Ann Linneman DATE: 2-2-2026 PHONE: (402) 471-4180   |
| COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact. |

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

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State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-2-2026

Phone: (5) 471-6719

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|               | <u>FY 2026-2027</u> |                | <u>FY 2027-2028</u> |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS |                     |                |                     |                |
| CASH FUNDS    |                     |                |                     |                |
| FEDERAL FUNDS |                     |                |                     |                |
| OTHER FUNDS   |                     |                |                     |                |
| TOTAL FUNDS   | \$0                 | \$0            | \$0                 | \$0            |

Return by date specified 72 hours prior to public hearing, whichever is earlier.

## Explanation of Estimate:

LB1013 redefines the Youth Rehabilitation and Treatment Center (YRTCs) in Kearney as a single-sex treatment center and would require updates to the Department of Health and Human Services' (DHHS) public website, YRTC-Kearney's Standard Operating Procedures (SOPs), and any facility manuals. Any required updates will be absorbed by current staff.

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MAJOR OBJECTS OF EXPENDITURE

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## PERSONAL SERVICES:

| POSITION TITLE            | NUMBER OF POSITIONS |       | 2026-2027    | 2027-2028    |
|---------------------------|---------------------|-------|--------------|--------------|
|                           | 26-27               | 27-28 | EXPENDITURES | EXPENDITURES |
|                           |                     |       |              |              |
|                           |                     |       |              |              |
|                           |                     |       |              |              |
|                           |                     |       |              |              |
|                           |                     |       |              |              |
| Benefits.....             |                     |       |              |              |
| Operating.....            |                     |       |              |              |
| Travel.....               |                     |       |              |              |
| Capital Outlay.....       |                     |       |              |              |
| Aid.....                  |                     |       |              |              |
| Capital Improvements..... |                     |       |              |              |
| TOTAL.....                |                     |       | \$0          | \$0          |