

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	2,190	0	0	2,190
FY2027-2028	0	2,190	0	0	2,190
FY2028-2029	0	2,190	0	0	2,190

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB922 would accomplish two changes to the Motor Vehicle Industry Regulation Act:

- Changing the maximum allowed statutory caps in Nebraska 60-1411.01(1), thereby giving the Nebraska Motor Vehicle Motor Industry Licensing Board the ability to adjust application fees as needed; and
- Increasing two dealership fees under Nebraska §60-1411.01(3):
 - The dealership location change fee from \$25 dollars to \$100 dollars; and
 - The dealership name change (not ownership change) fee from \$5 to \$50.

This bill would become effective three calendar months after the adjournment of the Legislature.

Revenues:

The Nebraska Motor Vehicle Motor Industry Licensing Board (MVLIB) has indicated they processed 19 dealership location changes in the last fiscal year and 17 dealership name changes. They would anticipate processing a similar amount each fiscal year. Thus, the dealership location change fee would result in an increase of \$1,425 in revenue each year. With the dealership name change fee bringing in an extra \$765 in yearly revenue. MVLIB is estimating a total increase in revenues each fiscal year of \$2,190.

There is no basis to disagree with this estimation of fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 922 AM: AGENCY/POLT. SUB: Motor Vehicle Industry Licensing Board

REVIEWED BY: Ashley Dempsey DATE: 1/16/26 PHONE: (402) 326-2182

COMMENTS: Concur with the Motor Vehicle Industry Licensing Board's estimated fiscal impact as a result of LB 922.

Please complete **ALL** (5) blanks in the first three lines.

2026

LB⁽¹⁾ 922

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Motor Vehicle Industry Licensing Board

Prepared by: ⁽³⁾ Josh Eickmeier

Date Prepared: ⁽⁴⁾ 1/15/26

Phone: ⁽⁵⁾ 402-471-2148

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2026-27</u>		<u>FY 2027-28</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$2,190	_____	\$2,190
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

There would be no new expenditures as a result of LB 922.

There would be an increase in revenue to the Cash Fund by increasing the fee for a dealership changing its location within the same county from \$25 to \$100. Last fiscal year we processed 19 applications which would have resulted in an increase of \$1,425.

There would be an increase in revenue to the Cash Fund by increasing the fee for a dealership changing its name from \$5 to \$50. Last fiscal year we processed 17 applications which would have resulted in an increase of \$765.

LB 922 increases the statutory maximums of the remaining fees, but the actual fee amounts would not be increased without the Motor Vehicle Industry Licensing Board's approval. Therefore, no fiscal impact at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2026-27</u>	<u>2027-28</u>
	<u>26-27</u>	<u>27-28</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Personal Services	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____