

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill modifies all references in statute to the Department of Health and Human Service's (DHHS) Division of Developmental Disabilities to the Division of Disability and Aging. DHHS administers the Home and Community Based Services (HCBS) Medicaid Waiver within this division. DHHS is currently in the process of requesting changes to the Aged and Disabled (AD) waiver, including adding caps to annual care expenditures with limited exceptions, to the federal Centers for Medicare & Medicaid Services (CMS) and in 2025 began the process of administering the waiver in the Division of Developmental Disabilities instead of the Division of Medicaid and Long Term Care. There is no fiscal impact to changing the name of the Division.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	733	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman		DATE:	1-15-2026
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of no fiscal impact.				

LB (1) 733**FISCAL NOTE****2026****ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-15-26

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	<u>FY 2026-2027</u>		<u>FY 2027-2028</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB733 changes the Division of Developmental Disabilities to the Division of Disability and Aging within the Department of Health and Human Services. The bill may require a one-time increase to the Division's printing costs to support the change in name on publications and other physical materials. These costs would be minimal and absorbed by the Department.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2026-2027	2027-2028
		26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0