

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 964 creates the Nebraska Public Property Disclosure Act.

The bill requires governing bodies of political subdivisions to hold a public hearing prior to the sale or lease of any property owned by the political subdivision.

The bill also requires a public notice 10 days prior to sale, lease or purchase of such property and provides parameters there in.

This bill may have a fiscal impact on political subdivisions but no fiscal impact to the state.

Please complete ALL (5) blanks in the first three lines.

2026

LB⁽¹⁾ 964

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – State Building Division (SBD)

Prepared by: ⁽³⁾ Brent Flachsbart Date Prepared: ⁽⁴⁾ 01-15-2026 Phone: ⁽⁵⁾ 531-207-9029

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2026-27</u>		<u>FY 2027-28</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 964 introduces the Nebraska Public Property Disclosure Act.

This Act outlines steps that a governing body must take on behalf of its political subdivision, prior to being able to sell or lease owned real property as well as prior to purchasing real property.

There is no fiscal impact to the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2026-27</u>	<u>2027-28</u>
	<u>26-27</u>	<u>27-28</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 964	AM:	AGENCY/POLT. SUB: Department of Administrative Services (DAS)
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REVIEWED BY: Ryan Walton	DATE: 1/22/2026	PHONE: (402) 471-4174
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COMMENTS: The DAS' assessment of no fiscal impact from LB 964 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 964	AM:	AGENCY/POLT. SUB: Lancaster County
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REVIEWED BY: Ryan Walton	DATE: 1/16/2026	PHONE: (402) 471-4174
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COMMENTS: Concur with Lancaster County's assessment of fiscal impact from LB 964.

Please complete ALL (5) blanks in the first three lines.

2026

LB⁽¹⁾ 964

FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

County of Lancaster

Prepared by: ⁽³⁾ David Derbin, Chief
Administrative Officer

Date Prepared: 1/13/2026
⁽⁴⁾

Phone: ⁽⁵⁾ 402-441-6865

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2026-27		FY 2027-28	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

There is no estimated fiscal impact because the County of Lancaster does not currently have any imminent real property purchases, sales, or leases. Any future purchase, sale, or lease would require publishing notice in a legal newspaper at an approximate cost of \$0.565 for the first line and \$0.495 for subsequent lines.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2026-27	2027-28
	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....				
...				
Operating.....				
....				
Travel.....				
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Capital				
outlay.....				
Aid.....				
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Capital				
improvements.....				
TOTAL.....				