

**FISCAL NOTE**  
LEGISLATIVE FISCAL ANALYST ESTIMATE

**ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)**

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 964 creates the Nebraska Public Property Disclosure Act.

The bill requires governing bodies of political subdivisions to hold a public hearing prior to the sale or lease of any property owned by the political subdivision.

The bill also requires a public notice 10 days prior to sale, lease or purchase of such property and provides parameters there in.

This bill may have a fiscal impact on political subdivisions but no fiscal impact to the state.

Please complete **ALL** (5) blanks in the first three lines.

**2026**

**LB<sup>(1)</sup> 964**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Department of Administrative Services (DAS) – State Building  
Division (SBD)

Prepared by: <sup>(3)</sup> Brent Flachsbart Date Prepared: <sup>(4)</sup> 01-15-2026 Phone: <sup>(5)</sup> 531-207-9029

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

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	<u>FY 2026-27</u> <u>EXPENDITURES</u>	<u>REVENUE</u>	<u>FY 2027-28</u> <u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>	_____	_____	_____	_____
<b>CASH FUNDS</b>	_____	_____	_____	_____
<b>FEDERAL FUNDS</b>	_____	_____	_____	_____
<b>REVOLVING FUNDS</b>	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	_____	_____	_____	_____

**Explanation of Estimate:**

LB 964 introduces the Nebraska Public Property Disclosure Act.

This Act outlines steps that a governing body must take on behalf of its political subdivision, prior to being able to sell or lease owned real property as well as prior to purchasing real property.

There is no fiscal impact to the Department of Administrative Services.

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**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

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**Personal Services:**

<b>POSITION TITLE</b>	<b>NUMBER OF POSITIONS</b>		<b>2026-27</b>	<b>2027-28</b>
	<b>26-27</b>	<b>27-28</b>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 964	AM:	AGENCY/POLT. SUB: Department of Administrative Services (DAS)	
REVIEWED BY: Ryan Walton	DATE: 1/22/2026		PHONE: (402) 471-4174
COMMENTS: The DAS' assessment of no fiscal impact from LB 964 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 964	AM:	AGENCY/POLT. SUB: Lancaster County	
REVIEWED BY: Ryan Walton	DATE: 1/16/2026		PHONE: (402) 471-4174
COMMENTS: Concur with Lancaster County's assessment of fiscal impact from LB 964.			

Please complete **ALL (5)** blanks in the first three lines.

**2026**

**LB<sup>(1)</sup> 964**

**FISCAL NOTE**

**State Agency OR Political Subdivision**  
Name: <sup>(2)</sup>

County of Lancaster

**Prepared by:** <sup>(3)</sup> David Derbin, Chief  
Administrative Officer

**Date Prepared:** <sup>(4)</sup> 1/13/2026

**Phone:** <sup>(5)</sup> 402-441-6865

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

**FY 2026-27**

**FY 2027-28**

	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

**Explanation of Estimate:**

There is no estimated fiscal impact because the County of Lancaster does not currently have any imminent real property purchases, sales, or leases. Any future purchase, sale, or lease would require publishing notice in a legal newspaper at an approximate cost of \$0.565 for the first line and \$0.495 for subsequent lines.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

	<b>POSITION TITLE</b>	<b>NUMBER OF POSITIONS</b>	<b>2026-27 EXPENDITURES</b>	<b>2027-28 EXPENDITURES</b>
	<b>26-27</b>	<b>27-28</b>		
<b>Benefits.....</b>				
<b>Operating.....</b>				
<b>Travel.....</b>				
<b>Capital outlay.....</b>				
<b>Aid.....</b>				
<b>Capital improvements.....</b>				
<b>TOTAL.....</b>				