PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir January 26, 2009 471-0058

LB 167

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *							
	FY 2009-10		FY 2010-11				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	See Below		See Below				

LB167, section 1, provides that all state employees may participate in an employee discount program administered by the personnel division of the Department of Administrative Services (DAS). DAS indicates that there is no cost to the employee or the State to participate in this program. Any administrative oversight cost should be minimal.

LB167, section 2, would allow DAS to require all employees to be paid and reimbursed for expenses through direct deposit. DAS indicates an estimated annual savings of \$37,239 due to the elimination of paper warrants. There is no basis to disagree with the estimate.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Garv Bush	DATE 1/23/09	PHONE 471-2526

COMMENTS

DEPARTMENT OF ADMINISTRATIVE SERVICES: Agree with agency's estimate of impact. The amounts shown on this fiscal note are for all state agencies' use for DAS to process their payroll.

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.