PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn January 27, 2009 471-0056

LB 54

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2009-10		FY 2010-11		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 54 would amend the Nebraska Ground Water Management and Protection Act to create additional criteria and procedures for consideration and use in the development of an integrated management plan. The provisions of LB 54 would not apply to integrated management plans already approved before the effective date of the act.

It is estimated that LB 54 would not have a significant fiscal impact upon the Department of Natural Resources. The Department of Natural Resources administers the Interrelated Water Management Fund, a fund that is used for grants to natural resources districts (NRDs) to offset integrated management plan development expenses. It is possible that LB 54 would increase the demand upon the fund.

NRDs developing integrated management plans after the effective date of LB 54 may have to carry out additional studies and develop procedures not currently required under law, causing the total cost of plan development to increase. It is anticipated that costs could be offset by grants from the Interrelated Water Management Fund or funded from NRD tax levy funding.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE 1/27/09	PHONE 471-2526
COMMENTS			

DEPT. OF NATURAL RESOURCES - I concur.

UPPER BIG BLUE NRD - Cost estimate appears to be reasonable for this methodology and geographic area.

LOWER PLATTE SOUTH NRD - I concur.